

**State of Indiana**  
**Combining Statement of Current Fund Revenues, Expenses and Other Changes**  
**Discretely Presented Component Units - Colleges and Universities**  
**For the Fiscal Year Ended June 30, 1999**  
(amounts expressed in thousands)

	<b>Vincennes University</b>	<b>Indiana University</b>	<b>Indiana State University</b>
<b>Revenues:</b>			
Student tuition and fees	\$ 13,900	\$ 392,142	\$ 40,553
Governmental appropriations	32,697	466,040	79,430
Federal, state and local grants and contracts	17,634	236,757	23,036
Auxiliary Services	14,845	253,358	25,496
Sales and services	24	40,153	1,149
Investment and endowment income	2,442	7,085	2,520
Other gifts and grants	6,274	-	627
Other revenue	258	148,914	4,371
Total revenues	88,074	1,544,449	177,182
<b>Expenditures and mandatory transfers:</b>			
Educational and general:			
Instruction and departmental research	34,389	509,695	53,921
Research	-	138,899	14,090
Academic support	15,205	142,829	14,446
Operation and maintenance of plant	4,918	88,629	12,265
Student aid, scholarships and fellowships	8,229	97,154	17,352
Public service	-	96,370	898
Student services	3,790	42,482	6,841
Administrative and institutional support	5,815	95,316	12,903
Other expenditures	557	-	-
Total educational and general	72,903	1,211,374	132,716
Auxiliary enterprises:			
Expenditures	14,145	261,373	30,804
Mandatory transfers	-	50,091	5,978
Total expenditures and mandatory transfers	87,048	1,522,838	169,498
<b>Other transfers and additions (deductions):</b>			
Excess (deficiency) of restricted receipts over transfers to revenues	903	8,175	482
Transfers from (to) other funds	(903)	(13,118)	(3,087)
Total other transfers and additions (deductions)	-	(4,943)	(2,605)
<b>Increase (decrease) in fund</b>	<b>\$ 1,026</b>	<b>\$ 16,668</b>	<b>\$ 5,079</b>

## Expenditures

### Universities

<u>Purdue University</u>	<u>Ball State University</u>	<u>Indiana Vocational Technical</u>	<u>University of Southern</u>	<u>Total</u>
\$ 258,110	\$ 78,625	\$ 47,411	\$ 20,502	<b>\$ 851,243</b>
340,302	146,813	84,815	26,603	<b>1,176,700</b>
168,091	8,662	61,523	7,348	<b>523,051</b>
148,071	35,673	11,084	11,845	<b>500,372</b>
42,279	2,683	188	1,397	<b>87,873</b>
28,798	2,962	1,375	624	<b>45,806</b>
26,179	-	-	-	<b>33,080</b>
-	5,458	2,672	697	<b>162,370</b>
<u>1,011,830</u>	<u>280,876</u>	<u>209,068</u>	<u>69,016</u>	<u><b>3,380,495</b></u>
364,356	102,620	66,180	20,899	<b>1,152,060</b>
119,716	4,431	-	80	<b>277,216</b>
35,524	28,769	11,981	5,209	<b>253,963</b>
72,758	25,566	15,727	4,997	<b>224,860</b>
48,687	22,755	33,202	7,641	<b>235,020</b>
81,095	8,397	20,332	1,243	<b>208,335</b>
22,552	12,571	10,391	4,021	<b>102,648</b>
45,074	21,706	33,797	7,491	<b>222,102</b>
19,677	-	-	-	<b>20,234</b>
<u>809,439</u>	<u>226,815</u>	<u>191,610</u>	<u>51,581</u>	<u><b>2,696,438</b></u>
128,969	35,305	10,313	11,499	<b>492,408</b>
45,667	7,241	-	4,375	<b>113,352</b>
<u>984,075</u>	<u>269,361</u>	<u>201,923</u>	<u>67,455</u>	<u><b>3,302,198</b></u>
9,725	(383)	3,339	787	<b>23,028</b>
(14,435)	(10,879)	(8,158)	(2,914)	<b>(53,494)</b>
(4,710)	(11,262)	(4,819)	(2,127)	<b>(30,466)</b>
<u><b>\$ 23,045</b></u>	<u><b>\$ 253</b></u>	<u><b>\$ 2,326</b></u>	<u><b>\$ (566)</b></u>	<u><b>\$ 47,831</b></u>